

Burton Glen Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,143,100	-	5,143,100
Other State Sources	395,600	-	395,600
Local Sources	46,500	-	46,500
Federal Grants	600,500	238,800	839,300
Private Sources	1,900	23,600	25,500
Contribution from NHA	-	-	-
Total Revenues and Transfers	6,187,600	262,400	6,450,000
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,167,951	-	2,167,951
Added Needs- Compensatory Education	683,200	-	683,200
Special Education	289,700	-	289,700
Support Services			
Supporting Services - Pupil	118,200	-	118,200
Supporting Services - Instructional Staff	247,514	-	247,514
Support Services - General Administration - Board of Education	78,464	-	78,464
Support Services - General Administration - Executive Administration	431,779	-	431,779
Support Services - State and Federal Relations	48,715	-	48,715
Support Services - School Admin - Office of the Principal	379,400	-	379,400
Support Services - Other School Administration	175,781	-	175,781
Support Services - Business & Internal Services	78,981	-	78,981
Operations & Maintenance	1,273,040	-	1,273,040
Support Services - Central	226,626	-	226,626
Food Services	-	266,400	266,400
Total Expenditures	6,199,351	266,400	6,465,751
EXCESS OF REVENUES OVER EXPENDITURES	(11,751)	(4,000)	(15,751)
Transfer between funds	(4,000)	4,000	-
FUND BALANCE, BEGINNING OF YEAR	\$ 15,751	\$ -	\$ 15,751
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/20/09 where a quorum of the board was present.

Signed By: _____

Dated: 5/20/09