

Burton Glen Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,209,358		5,209,358
Other State Sources	333,602		333,602
Local Sources	40,883		40,883
Federal Grants	537,011	227,464	764,475
Private Sources		28,361	28,361
Contribution from NHA			
Total Revenues and Transfers	6,120,854	255,825	6,376,679
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,040,408		2,040,408
Added Needs- Compensatory Education	616,929		616,929
Special Education	297,137		297,137
Support Services			
Supporting Services - Pupil	114,365		114,365
Supporting Services - Instructional Staff	253,080		253,080
Support Services - General Administration - Board of Education	122,909		122,909
Support Services - General Administration - Executive Administration	467,216		467,216
Support Services - State and Federal Relations	56,455		56,455
Support Services - School Admin - Office of the Principal	367,186		367,186
Support Services - Other School Administration	177,280		177,280
Support Services - Business & Internal Services	91,686		91,686
Operations & Maintenance	1,254,190		1,254,190
Support Services - Central	256,792		256,792
Food Services		261,046	261,046
Total Expenditures	6,115,633	261,046	6,376,679
EXCESS OF REVENUES OVER EXPENDITURES	5,221	(5,221)	
Transfer between funds	(5,221)	5,221	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on 5/20/09 where a quorum of the board was present.

Signed By: Nancy B. Christen

Dated: 5/20/09