

Burton Glen Charter Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	\$4,821,424		\$4,821,424
Other State Sources	278,930		278,930
Local Sources	87,317	27,384	114,701
Federal Grants	399,679	169,489	569,168
<b>Total Revenues and Transfers</b>	<b>5,587,350</b>	<b>196,873</b>	<b>5,784,223</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,035,971		2,035,971
Added Needs- Compensatory Education	487,807		487,807
Special Education	150,957		150,957
<b>Support Services</b>			
Supporting Services - Pupil	149,919		149,919
Supporting Services - Instructional Staff	192,072		192,072
Support Services - General Administration - Board of Education	103,770		103,770
Support Services - General Administration - Executive Administration	360,468		360,468
Support Services - State and Federal Relations	38,378		38,378
Support Services - School Admin - Office of the Principal	349,067		349,067
Support Services - Other School Administration	184,760		184,760
Support Services - Business & Internal Services	79,522		79,522
Operations & Maintenance	1,245,681		1,245,681
Support Services - Central	203,930		203,930
Food Services		201,921	201,921
<b>Total Expenditures</b>	<b>5,582,302</b>	<b>201,921</b>	<b>5,784,223</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>5,048</b>	<b>(5,048)</b>	<b>0</b>
Transfer between funds	(5,048)	5,048	
<b>CURRENT FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 08, 2008 where a quorum of the board was present.

Signed by: DeBone Sec.

Dated: 5/8/08